

EXHIBIT "A"		BUDGET AMENDMENT #2				
		11/12/2024				
	ACCOUNT DESCRIPTIONS	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	JUSTIFICATION
BUILDING FUND						
102						
	Building Fund (102)					
	Revenues					
102-2400000	Transfers In From Fund Balance	52,698	10,000		62,698	
	TOTALS	52,698	10,000	-	62,698	
	Increase in Revenues		10,000			
	EXPENSES					
102-1516-5002300	LIFE/HEALTH INS	12,103	10,000		22,103	under-budgeted health insurance cost
	TOTALS	12,103	10,000	-	22,103	
	Net Increase in Expenses		10,000			